# **FY26 IT Project Portfolio**

				On Schedule				In Queue			Complete		
July	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
2025	2025	2025	2025	2025	2025	2025	2026	2026	2026	2026	2026	2026	2026
AV Upgrade Program FY26													
Community & Executive Education Phase 2													
Digital Accessibility													
Disaster Recovery Planning FY26													
Follett Access													
Improving IT Service Delivery FY26													
Information Security Improvements													
IT Start of Classes - Fall 2025													
IT Start of Classes - Spring 2026													1
Physical Infrastructure Security Improvements													
SoftDocs													

## Information Technology Project Management Office

University of Massachusetts Boston

Wheatley Building, 2nd Floor 0203

https://www.umb.edu/it/about/project-management-office/



#### AV Upgrade Program FY26

Timeline: Jul 1, 2025 - Jun 30, 2026 Status: On Schedule Project Owner: Byron Garcia

This is a yearly program that manages a number of AV sub projects each cycle. Maintaining our classroom and lab with the latest technologies are critical for our students, faculty and staff.

### Community & Executive Education Phase 2

Timeline: July 1, 2025 - Jun 30, 2026 Status: Complete! Project Owner: Ray Lefebvre

Phase 2 - Project to stand up Community & Executive Education business/function within Academic Affairs to include a Course Catalog, Registration, Credentialing, Payment, and Marketing/Communications leveraging the new Canvas LMS platform as requested by Provost, Joe Berger and Associate Vice Provost, Tina Chang.

#### **Digital Accessibility**

Timeline: Jun 24, 2024 - Mar 30, 2026 Status: On Schedule Project Owner: Ray Lefebvre

Project to address and adhere to Title II of the Americans with Disabilities Act accessibility regulations pertaining to Web Content and Mobile Applications by April 2026.

#### **Disaster Recovery Planning FY26**

Timeline: Jul 1, 2025 - Jun 30, 2026 Status: On Schedule Project Owner: Ray Lefebvre

Formal project to continuously improve UMass Boston IT disaster recovery preparedness in alignment with institutional and system-wide business continuity/disaster recovery preparedness planning.

#### **Follett Access**

Timeline: Oct 1, 2024 - Dec 31, 2025 Status: On Schedule Project Owner: Sheri Ryder

Implement Follett Access - a program that provides students with digital or physical course materials at a reduced cost.

#### Improving IT Service Delivery FY26

Timeline: Jul 1, 2024 - Jun 30, 2026 Status: On Schedule Project Owner: Ray Lefebvre

This is a multi-year project to improve IT Service Delivery through implementation of formal IT service management principles & practices starting with Incident Management, followed by Request and Problem Management.

#### Information Security

Improvements

Timeline: Jul 1, 2025 - Jun 30, 2026 Status: On Schedule Project Owner: Wil Khouri

Plan of Action and Milestones (POAM 25-26) - A full year project designed to implement University security improvement initiatives to ensure our University security profile, guided and assessed by an annual audit and a pen test - scope includes Azure SSO, IPAM, MFA, SIEM, ...

#### IT Start of Classes - Fall 2025

Timeline: Aug 1, 2025 - Sep 30, 2025 Status: In Queue Project Owner: Ray Lefebvre

The beginning of any semester is a challenging time for faculty, students and staff with many activities, new schedules, new places to be (1st year students) and new friends to be made. IT resources and support services are in place to ensure our community this experience is as positive as possible by ensuring there are no IT related interruptions in the continuity of the experience. The project team is charged with the design of a 'start of classes' template of all IT departmental tasks that will be coordinated across all IT departments in preparation for the start of classes for each semester.

#### IT Start of Classes - Spring 2026

Timeline: Dec 1, 2025 - Jan 31, 2026 Status: In Queue Project Owner: Byron Garcia

The beginning of any semester is a challenging time for faculty, students and staff with many activities, new schedules, new places to be (1st year students) and new friends to be made. IT resources and support services are in place to ensure our community this experience is as positive as possible by ensuring there are no IT related interruptions in the continuity of the experience. The project team is charged with the design of a 'start of classes' template of all IT departmental tasks that will be coordinated across all IT departments in preparation for the start of classes for each semester.

#### Physical Infrastructure Security

#### Improvements

Timeline: Oct 1, 2024 - June 30, 2026 Status: On Schedule

#### **Project Owner: Chris Colon**

Expand UMass Boston video surveillance to include legacy building on campus.

#### <u>SoftDocs</u>

Timeline: Jul 1, 2024 - Jun 30, 2026 Status: On Schedule Project Owner: Linda Modiste

The current multi-campus document imaging application (Boston, Dartmouth and Lowell) used by the Boston Financial Aid, Registrar and Provost office is at the end of lifecycle and no longer supported by the vendor. To replace this application a multi-campus team has been charged to review and procure a new application and perform the design, development and implementation of the new platform. SoftDocs has been chosen as the new document imaging platform via an RFP process completed by UPST and UITS. UITS is leading the system-wide project.